

Renewable Energy Annual Report

Revised June 2015

Electric Provider: **Holland Board of Public Works**

Reporting Period: Calendar Year 2014

- Section 51(1) of 2008 PA 295 requires the filing of this document with the Michigan Public Service Commission.
- Many of the requested figures are available from MIRECS reports; names of which are noted within this template. If your figures agree with those within MIRECS, you may submit the MIRECS report as an attachment to this annual report. If your figures differ from those within MIRECS, please explain any discrepancies. Staff from the MPSC and MIRECS Administrator, APX, Inc., are available to help reconcile.

Section 51(1).

Within this section, list and describe actions taken by the electric provider to comply with the renewable energy standards.

- a. Filings to the Commission (case numbers)

U-16617

- b. Summary of actions taken during reporting period

As in previous years, Holland obtained many of their required energy credits from the Landfill Gas Project (Granger and North American Natural Resources (NANR) Projects) and from CMS Grayling. Outside of the MPPA Landfill Gas Project, Holland received credits from NANR (S.E. Berrien) and from Wildcat Wind. These credits were sold in the GATS market and the credits will be made up with REC purchases in the MIRECS market. Holland began to see energy credits from Beebe 1B Wind in December 2014. The 2013 Annual Report was submitted on June 30th, 2014 and subsequently approved by the MPSC.

Section 51(2)(a).

Within this section, list the number of energy credits obtained and, if bundled credits, the MWh of electricity generated or otherwise acquired during the reporting period. This data may be found in MIRECS reports titled: My Generation Report and My Credit Transfers.

Credits From	Renewable Energy Credits	Incentive Credits	MWh Electricity Generated/Acquired
Generated (My Generation Report)			
Purchased (My Credit Transfers)	2013 – 16,636 2014 – 21,719	2013 – 1,689 2014 – 4,083	2013 – 16,636 2014 – 21,719
Total Credits	38,355	5,851	38,355

Explain any differences between the data provided and MIRECS reports.

Some 2014 vintage credits may have been transferred in 2015.
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Within this section, list the type of and number of energy credits sold, traded or otherwise transferred during the reporting period.

	Renewable Energy Credits	Incentive Credits
Sold, traded or otherwise transferred	0	0
Expired (not in compliance sub-account)	120	0

This data may be found in MIRECS reports titled: My Sub-Accounts (filtered by Michigan eligibility and its end date) and My Credit Transfers.

Section 51(2)(b).

Within this section, list the number of advanced cleaner energy credits obtained and, if bundled, the MWh of advanced cleaner energy generated or otherwise acquired during this reporting period. This data may be found in MIRECS reports titled: My Generation Report and My Credit Transfers.

	Advanced Cleaner Energy Credits	MWh Electricity Generated/Acquired
Generated (My Generation Report)	0	0
Purchased (My Credit Transfers)	0	0
Total Credits acquired	0	0

Did the percentage limits in Section 27(7) affect development of advanced cleaner energy by the electric provider? How so?

Holland does not receive advanced cleaner energy credits.

Section 51(2)(c).

Within this section, list each renewable energy system (RES) and advanced cleaner energy system (ACES) owned, operated or controlled by the electric provider. List the capacity of each system, the amount of electricity generated by each system and the percentage of electricity which was generated from renewable energy (RE) or advanced cleaner energy (ACE).

System Name ¹	System Type (RES or ACES)	Nameplate Capacity (MW)	Electricity Generated (MWh)	% of Electricity generated by RE/ACE
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

¹System name should agree with the project name listed within MIRECS.

This data may be found in the Project Management module within MIRECS.

Within this section, list the renewable energy system (RES) and advanced cleaner energy systems (ACES) the electric provider is purchasing energy credits from. These include purchase power agreements. However, unbundled (credit only) purchases do not need to be listed here. Projects (generators) serving multijurisdictional electric providers should be listed here.

System Name	System Type (RES or ACES)	Electricity Purchased (MWh)	Energy Credits Purchased ¹	Allocation Factor and Method
Landfill Gas Project – Granger	RES	15,844 MWh	15,846 RECs 1,868 iRECs	Percentage – 16.26%
Landfill Gas Project - NANR	RES	2,038 MWh	2,037 RECs 188 iRECs	Percentage – 16.26%

Differences between MWh and Energy Credit values due to credit rounding.

¹Distinguish between different types of credits (REC or ACEC).

Allocation Factor and Method: For use if 100% of system output is not purchased. For instance, a system selling to multiple parties: list how the energy and credits are allocated – if by percentage, list the percentage as well.

Allocation Factor and Method: If used by multijurisdictional electric providers please include which percentage of energy and credits are to be distributed to Michigan (list allocation method as well, for example: system load).

Section 51(2)(d).

Within this section, list whether, during the reporting period, the electric provider entered into a contract for, began construction on, continued construction of, acquired, or placed into operation a renewable energy (RE) system or advanced cleaner energy (ACE) system.

System Name ¹	Resource (technology, RE/ACE)		Nameplate Capacity (MW)	Construction start date or acquisition date	Commercial operation date	Owned by electric provider?
Beebe 1B Wind Farm	RE	-	16.801 of 26.4 total capacity	June 2014	December 2014	No
-	-	-	-	-	-	-
-	-	-	-	-	-	-

¹System name should agree with the project name listed within MIRECS.

Dates may be forecast.

Section 51(2)(e).

Within this section, list the expenditures incurred during the reporting period to comply with the renewable energy standards or the forecasted expenditures for the remaining plan period. Also, electric providers with an approved or planned renewable energy surcharge (as per Section 45), list the incremental cost of compliance (ICC) incurred during the reporting period.

Total Costs to Comply with Renewable Energy Standard in 2014
-

Forecast of total expenditures for the remaining plan period of 2015-2029
-

Total Expenditures: ICC + Transfer Cost

Total Transfer Cost for 2014 (if any)
-

Transfer Cost: The component of renewable energy and capacity revenue recovered from PSCR clause.

Total ICC for 2014 (if had an approved or planned renewable energy surcharge in 2014)
-

Note: City chose to use Cost of RECs method to calculate the ICC

Forecast of the ICC for the remaining plan period (2015-2029)	Monthly residential surcharge (\$3 or less)
-	-

Capital Expenditures for 2014 (if any)
-

Capital Expenditure: An investment in a renewable energy capital asset.

Section 51(2)(f).

Within this section, list the method and the retail sales in MWh for the reporting period.

List the Method: either average of 2011-2013 retail sales or the 2013 weather normalized retail sales.

Average of 2011-2013 retail sales

The method chosen should be consistent with the method approved in the initial plan case from 2009. All sales are retail (net of wholesale).

(A) List the sales in MWh based on the method selected above. Please show the calculation of this figure (including listing the sales of each year if the three year average method is used).

$(992,482 + 1,039,940 + 1,033,042)/3 = 1,021,821$

(B) Compliance: List the energy credits used for compliance for the 2014 compliance year. This number should agree with the compliance requirement listed in the 2014 compliance subaccount in MIRECS. Take into account any energy optimization or advanced cleaner energy credit substitutions and limits on their use.

51,091

Calculate the compliance percentage. Energy credits above divided by sales in MWh above (B divided by A).

5%

Does the "energy credits used for compliance for the 2014 compliance year" figure above include any credits representing energy generated within 120 days after the start of the next calendar year? Yes/No.

No

If yes, how many credits from 2014 generation are included?

-

To be used for 2015 Compliance Year

Similar to (A) from Section 51(2)(f) above.

List the sales in MWh based upon the same method selected above. Sales should either be the average of 2012-2014 retail sales or the 2014 weather normalized retail sales. Please show the calculation of this figure (including listing the sales of each year if the three year average method is used).

$(992,482 + 1,039,940 + 1,033,042 + 1,050,018)/3 = 1,041,000$